

CITY OF DEL CITY  
 FY 2023-24 BUDGET  
 October 16, 2023

**EXHIBIT B**

**HOTEL/MOTEL FUND (22)**

Acct. Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-4605	Miscellaneous	150,000	4,498 4,498	154,498	Insurance Claim proceeds
Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-517-218	Vehicle Parts/Repair	75,000	4,498 4,498	79,498	Repairs to PD Vehicle Unit #60